

**FISCAL YEAR 2015 - 2020  
CAPITAL IMPROVEMENTS PROGRAM CALENDAR  
FREDERICK COUNTY**

<b><u>DATE</u></b>	<b><u>ACTION</u></b>
September 19, 2013	BOCC ( <i>Admin. Bus.</i> ) - Review CIP calendar, Policies, & Cost Adjustment
September 23, 2013	CIP Instructions release to County Departments, Agencies, and Municipalities
October 3, 2013	BOCC ( <i>Admin. Bus.</i> ) - <u>BOE</u> presents State School Construction request of IAC
October 21, 2013	Part 1 - CIP update submission & associated operating costs due to Budget Office
November 8, 2013	Part 2 - CIP request submission due to Budget Office
December 20, 2013	Issue Updated & Requested CIP report
January 9, 2014	BOCC ( <i>Admin. Bus.</i> ) – Presentation of debt affordability analysis
January 6 - 31, 2014	Staff worksessions and meetings with agencies and departments
February 6, 2014	BOCC ( <i>Admin. Bus.</i> ) – Presentation of Recommended CIP and Capital Budget
February 13, 2014	BOCC ( <i>Admin. Bus.</i> ) – Review Recommended CIP and meeting with requesting agencies & departments
February 20, 2014	BOCC ( <i>Admin. Bus.</i> ) – Review Recommended CIP and meeting with requesting agencies & departments
February 28, 2014	Issue Proposed CIP and Capital Budget (Large Book)
March 2014	Planning Commission – Review Proposed CIP
<b>March 18, 2014</b>	<b>Public Hearing - FY 2015-2020 CIP and FY 2015 Capital Budget</b>
March 20, 2014	BOCC ( <i>Admin. Bus.</i> ) - CIP and Capital Budget, regarding Public Hearing input
May 22, 2014	BOCC ( <i>Admin. Bus.</i> ) - Finalize CIP and Capital Budget
<b>June 5, 2014</b>	<b>BOCC (<i>Admin. Bus.</i>) - Adopt FY 2015-2020 CIP and FY 2015 Capital Budget</b>
July 2014	Issue Approved CIP and Capital Budget (Large Book)